

	<u>FTP</u>	<u>Personnel Costs</u>	<u>Operating Expenditures</u>	<u>Capital Outlay</u>	<u>Trustee/ Ben Payments</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
Description: The Board of Certified Shorthand Reporters is responsible for determining the qualification of persons applying for certification and upgrading and maintaining the quality of certified shorthand reporters reporting for the courts and the general public in the state.							
FY 2003 Original Appropriation							
3.00 FY 2003 Original Appropriation: SB 1514							
Dedicated	0.25	11,900	12,400	0	0	0	24,300
Total	0.25	11,900	12,400	0	0	0	24,300
FY 2003 Total Appropriation							
Dedicated	0.25	11,900	12,400	0	0	0	24,300
Total	0.25	11,900	12,400	0	0	0	24,300
FY 2003 Estimated Expenditures							
Dedicated	0.25	11,900	12,400	0	0	0	24,300
Total	0.25	11,900	12,400	0	0	0	24,300
Base Adjustments							
8.11 FTP or Fund Adjustments							
Dedicated	0.03	0	0	0	0	0	0
Total	0.03	0	0	0	0	0	0
FY 2004 Base							
Dedicated	0.28	11,900	12,400	0	0	0	24,300
Total	0.28	11,900	12,400	0	0	0	24,300
Program Maintenance							
10.13 Employee Benefit Costs: The Governor recommends funding to be applied to the employee portion of health and dental insurance cost increases. The employer share of the increase is addressed in decision unit 10.11.							
Dedicated	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
10.21 General Inflation: The Governor recommends no increase for inflation.							
Dedicated	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
10.47 Treasurer Fee Adjustments: Adjustments to the costs of cash management and warrant processing by the Office of the State Treasurer are reflected here.							
Dedicated	0.00	0	100	0	0	0	100
Total	0.00	0	100	0	0	0	100
10.61 Change In Employee Compensation: The Governor recommends compensation increases be funded with agency salary savings wherever possible.							
Dedicated	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
FY 2004 Total Maintenance							
Dedicated	0.28	11,900	12,500	0	0	0	24,400
Total	0.28	11,900	12,500	0	0	0	24,400

Certified Shorthand Reporters
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FY 2004 Gov's Recommendation							
Dedicated	0.28	11,900	12,500	0	0	0	24,400
Total	0.28	11,900	12,500	0	0	0	24,400